

VILLAGE OF DEXTER
PARKS AND RECREATION COMMISSION REGULAR MEETING
Tuesday, March 18, 2014 @ 7:00 PM

Location: Village Offices, 8123 Main Street
PNC Bank, Second Floor – Enter at rear door

A G E N D A

1. **CALL TO ORDER**
2. **ROLL CALL**

Randy Hermann	Becky Murillo
Toni Henkemeyer	John Coy
Brian Brassow, Chair	Donna Fisher – Ex Officio
3. **APPROVAL OF THE MINUTES – February 18, 2014 Parks and Recreation Commission minutes**
4. **APPROVAL OF AGENDA**
5. **PUBLIC HEARINGS - NONE**
6. **CITIZENS WISHING TO ADDRESS THE COMMISSION**
7. **REPORTS AND COMMUNICATION**
 - A. Chair
 - a. Dexter Daze Update
 - B. Commissioners and Ex Officio
 - a. Tree Board
 - b. 5H
 - c. Art Selection Committee
 - C. Staff Report
8. **OLD BUSINESS**
9. **NEW BUSINESS**
 - A. Discussion of: Easter Egg Hunt
 - B. Discussion of: CIP Projects
 - C. Discussion of: Park Maintenance Requests
 - a) Mill Creek Park, Community Park, First Street Park, Lion's Park, Peace Park, Monument Park
10. **CITIZENS WISHING TO ADDRESS THE COMMISSION**
11. **PROPOSED BUSINESS FOR FUTURE MEETINGS**
 - A. Donation Guidelines and Volunteer Management Plan
 - B. Future-Long Term Maintenance and Volunteer Coordination for Mill Creek Park
12. **ADJOURNMENT**

ANNUAL REVIEW SCHEDULE

March/July – Annual Budget Review
November – Master Plan, Goals, Objectives and Strategies Review
January – Capital Improvements Plan (CIP) Review

MASTER PLAN GOALS

I. GOAL: (Space/Facilities) Meet present and future community needs for parks, greenways, trails, and recreation.

- A. Objective: Plan and develop a system of parks, greenways, open space, and recreation facilities that provides a minimum of 16 acres per 1,000 Village residents.
 - ✓ Current surplus in mini-parks, neighborhood parks and community parks based on July 2008 SEMCOG population estimates.
- B. Objective: Encourage the preservation of green space and the development of new parks and/or recreation assets when opportunities arise.
- C. Objective: Following removal of the Mill Creek dam, plan and develop a linear park along the Mill Creek.
 - ✓ Dam was removed in June 2008, Mill Creek Park Master Plan adopted by Council January 26, 2009
 - ✓ Various grant application applied for in anticipation of 2010 Phase 1 park construction and development

II. GOAL: (Recreation) Encourage healthy lifestyles for Village residents through recreation.

- A. Objective: Offer Village residents a balanced program of active and passive recreation opportunities.
 - ✓ Working on developing a system of trails, implemented ice rink in 2009
- B. Objective: Offer Village residents multiple opportunities to walk, run, bike, skate, or paddle without leaving their community.
 - ✓ Grant applications for boating, walking and pedestrian connections submitted throughout 2009
 - ✓ Awarded Waterways Infrastructure grant for installation of 3 boat launches

III. GOAL: (Accessibility) Strive to make every Village park and recreation site accessible.

- A. Objective: Design and develop a system of all-season, non-motorized pathways, trails, sidewalks, and bike paths linking Village neighborhoods with both Village and adjacent non-Village parks, greenways, pathways, recreation venues, schools, and commercial retail areas.
 - ✓ Working with County Parks and HCMA on regional trail connection and B2B Initiative
- B. Objective: Ensure that all parks and recreation assets are barrier-free and universally accessible.
 - ✓ Barrier free design was incorporated into Mill Creek Park Plan and DDA is providing funding to facilitate ADA access to Mill Creek Park via Jeffords Street.

IV. GOAL: (Environment) Make nature and healthy ecosystems an important characteristic of our Village.

- A. Objective: In designated Village natural areas, enhance and preserve healthy ecosystems for native plants, fish, and wildlife.
- B. Objective: In Village urban areas, enhance the natural feel of each park.
 - ✓ Mill Creek Park has been planned as a passive park with a natural feel.
- C. Objective: Advocate for the enhancement and preservation of natural features within and surrounding our Village.

V. GOAL: (Management) Use sound planning, financial, and operational management practices.

- A. Objective: Deliver on our stated goals and objectives.
- B. Objective: Ensure that our parks and recreation assets remain available for enjoyment, now and in the future.
- C. Objective: Foster smart and efficient management practices.
- D. Objective: Identify and utilize all available Village and non-Village funding resources to meet our goals.
 - ✓ Numerous funding sources were applied for in 2009.

VI. GOAL: (Community) Foster a community-wide sense of pride in and support for our parks and recreation program.

- A. Objective: Promote parks and recreation activities in the community and our broader service area.
- B. Objective: Provide and promote opportunities for individual citizens and community groups to influence the mission, priorities, management, and operations of the parks and recreation program.
 - ✓ Mill Creek Park Master Planning Process and Westside Connector Planning engaged many parties.
- C. Objective: Deliver superior service to citizens and others seeking our help.
- D. Objective: Develop an overall parks and recreation program that makes a positive contribution to the economic sustainability of the Village.
 - ✓ Ice Rink in 2009 helped promote downtown
- E. Objective: Develop and maintain parks and recreation assets that incorporate a high degree of aesthetic appeal.
- F. Objective: Develop and maintain park and recreation assets and recreation programs that meet current industry safety standards and, where standards do not exist, develop and maintain assets and programs with careful consideration for user or participant safety.

**VILLAGE OF DEXTER
PARKS AND RECREATION COMMISSION REGULAR MEETING
MINUTES
February 18, 2014**

The regular meeting of the Village of Dexter Parks and Recreation Commission was called to order by Chair Brassow at 7:00 at the Village Offices, 8123 Main Street.

ROLL CALL

Present: Becky Murillo, Toni Henkemeyer, John Coy, Randy Hermann, Brian Brassow-Chair, Courtney Nicholls

APPROVAL OF THE MINUTES – January 21, 2014 Parks & Recreation Commission Minutes

Moved: John Coy Second: Toni Henkemeyer
Motion Adopted

APPROVAL OF AGENDA

Moved: Becky Murillo Second: Randy Hermann
Motion Adopted

PUBLIC HEARINGS: NONE

CITIZENS WISHING TO ADDRESS COMMISSION:

None

REPORTS AND COMMUNICATION

A. Chair

a. Dexter Daze Update: Brian Brassow is continuing to work with the DPW to add permanent power outlets to Mill Creek Park North. Dexter Daze will be using Mill Creek Park North as a children's area with crafter booths. No crafter booths will be located on Jeffords; there is a possibility that a 3 on 3 basketball tournament will be held on Jeffords on Saturday. The amphitheater in Mill Creek Park will also be used.

B. Commissioners and Ex-Officio

- a. Tree Board – John Coy gave an update on the February Tree Board Meeting. The Committee discussed the Tree Board's recommendation to move the tree closer to the war memorial. The Commission was in agreement that lining it up with the memorial wouldn't create an additional visual obstruction for the gazebo.
- b. 5H – The Coalition is working on a 5 year plan. Becky suggests we talk about funding ideas as soon as possible. Plan is to have these discussions in conjunction with review of the CIP.
- d. Art Selection Committee – None

C. Community Development Office Report: The Commission reviewed the report. The Commission will begin work on the update to the 5 Year Recreation Plan, which is required by the State of Michigan to be eligible for grant funding. The process will be to review each section after it is updated by staff. The Commission will also review survey questions to gather feedback from the community as was done in the 2009 plan review process.

OLD BUSINESS

None at this time

NEW BUSINESS

A. Discussion of Easter Egg Hunt: The Commission discussed the plans for the 2014 Easter Egg Hunt which will be held on April 19, 2014. The fee this year will be \$2 for one child and \$4 per family for pre-sale and \$3 per child and \$5 per family at the door. Last year's plan and schedule will be updated and implemented.

Motion John Coy, Support Becky Murillo to purchase a bunny costume for not to exceed \$500.
Motion Adopted

B. Discussion of CIP postponed to March meeting.

C. Park Maintenance Requests – None

CITIZENS WISHING TO ADDRESS THE COMMISSION - None

PROPOSED BUSINESS FOR FUTURE MEETINGS

CIP Projects

Donation Guidelines and Volunteer Management Plan

Future Long-term Maintenance and Volunteer Coordination for Mill Creek Park

ADJOURNMENT at 9:00 p.m.

Courtney Nicholls

Assistant Village Manager



VILLAGE OF DEXTER
PARKS AND RECREATION COMMISSION

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303 • Fax (734) 426-5614 www.dextermi.gov

MEMORANDUM

TO: Parks and Recreation Commission
Donna Dettling, Village Manager
FROM: Courtney Nicholls, Assistant Village Manager
RE: REPORT
DATE: March 18, 2014

Parks and Recreation Master Plan. As was discussed last meeting, the Parks & Recreation Master Plan will expire at the end of December 2014. Provided for the Committee's review is the survey that was distributed as part of the planning process for the 2009 plan.

Mill Creek Park Maintenance. Last summer the Village worked with the company Plant Wise for invasive species management in Mill Creek Park. The company was recommended by Paul Evanoff of JJR. Attached for the Commission's review is a proposal for 2014 maintenance.

2014-2015 Budget Requests. Village Council's first work session on the 2014-2015 budget will be held on April 30, 2014. We will need to discuss and decide up our budget requests at the April 15, 2014 meeting. The FY 2013-2014 budget request with the amounts spent so far is provided for the Commission's review.

Please feel free to contact me prior to the meeting with any questions, etc.

Thank you.

Parks and Recreation Plan - Questionnaire 2007

The Village of Dexter Parks Commission appreciates your assistance with this questionnaire. The Commission is always looking for interested volunteers to serve as Parks Commissioners or provide assistance as needed. If you have an interest in serving or have questions/comments regarding the questionnaire or the Parks and Recreation Plan planning process, please contact Allison Bishop at 734-426-8303 ext. 15 or abishop@villageofdexter.org

SECTION 1 - FACILITY USAGE						
1	How frequently do you or an adult member of your household use the following type of park or recreation facility?	1-2 x/wk	1-2 x/mon.	1-2 x/yr	Not at all	
	⇒ Village Park					
	⇒ School Facilities (tennis courts, basketball courts, etc.)					
	⇒ Private Recreation Facility (aerobics, gym, etc.)					
	⇒ Library, Museum					
	⇒ Metro Parks					
2	How frequently does a child or other dependent member of your household use the following type of park or recreation facility?	1-2 x/wk	1-2 x/mon.	1-2 x/yr	Not at all	
	⇒ Village Park					
	⇒ School Facilities (tennis courts, basketball courts, etc.)					
	⇒ Private Recreation Facility (aerobics, gym, etc.)					
	⇒ Library, Museum					
	⇒ Metro Parks					
3	How do you or an adult member of your household travel to the following park or recreation facility?	Car	Bike, Roller Blade, etc.	Walk	N/A	
	⇒ Village Park					
	⇒ School Facilities (tennis courts, basketball courts, etc.)					
	⇒ Private Recreation Facility (aerobics, gym, etc.)					
	⇒ Library, Museum					
	⇒ Metro Parks					
4	How does a child or other dependent member of your household travel to the following park or recreation facility:	Car	Bike, Roller Blade, etc.	Walk	N/A	
	⇒ Village Park					
	⇒ School Facilities (tennis courts, basketball courts, etc.)					
	⇒ Private Recreation Facility (aerobics, gym, etc.)					
	⇒ Library, Museum					
	⇒ Metro Parks					
5	How could the Village make the village parks more accessible to you and your family?					
6	Do you think that the Village of Dexter should duplicate the types of recreation, indoor and outdoor, that is available at the schools, regional recreation providers, etc?	Yes	No			
	⇒ If Yes, what types of facilities should be duplicated?					
7	What specific recreation facilities would you like to see in the Village of Dexter?					
SECTION TWO - LEVEL OF SATISFACTION						
Please indicate your level of satisfaction with the Village of Dexter park and recreation facilities by the following statements:						
No.	Question/Statement (Note: Dexter includes Scio, Webster, Dexter Township and Village of Dexter)	Strongly Agree	Agree	Disagree	Strongly Disagree	N/A
8	I am satisfied with the amount and availability of existing Village of Dexter parkland.					
9	I am satisfied with the amount and availability of existing Village of Dexter recreational facilities.					
10	There are sufficient park and recreation opportunities for children in Dexter.					

Village of Dexter
Parks and Recreation Plan - Questionnaire
2007

11	There are sufficient park and recreation opportunities for adults in the Village of Dexter.					
12	There are sufficient park and recreation opportunities for the handicapped in the Village of Dexter.					
13	Dexter parks and recreation facilities are easily accessible for Dexter residents.					
14	Dexter school recreation facilities are easily accessible.					
15	The Village of Dexter needs more publicly-owned, developed, active park and recreation areas (ball fields)					
16	The Village of Dexter needs more publicly-owned, undeveloped, passive open space areas (trails, preserves, etc.)					
17	I will support a millage to provide additional recreation facilities and programs for the Village of Dexter residents .					
18	I will support a millage to make publicly owned park and recreation facilities more handicapped accessible and usable.					
19	I will support a millage to provide additional parkland for Village of Dexter residents .					
20	I will support a program that requires park and recreation facilities to pay an additional fee for additional services.					
21	I will support a program that requires new development to provide new public park and recreation facilities due to increased demand caused by new development.					

SECTION THREE - PLANNING

From the list of Parks and Recreation Facility Improvement options listed below, choose the three options you would like to see implemented. Rank order your three selected options, where a value of "1" is the option you are most interested in. Additionally, for the three options you have selected, evaluate the relative importance of each option using the scale provided.

No.	Park and Recreation Facility Improvement Options	Rank	Very Important	Important	Not Very Important	No Opinion
22	Acquisition and improvement of land along Mill Creek and the Huron River for open space and passive recreation facilities (picnic areas, hiking, etc.).					
23	Acquisition and improvement of land along Mill Creek and the Huron River for active recreation facilities (canoeing, fishing, etc.)					
24	Purchase new parkland.					
25	Develop and improve existing parkland.					
26	Increase park and recreational facility accessibility by creating pathways to parks from other parks and residential areas.					
27	Increase park and recreational facility accessibility by providing more park signage .					
28	Increase park and recreational facility accessibility by providing more parking spaces .					
29	Provide additional facilities for targeted groups of users, such as paved walking paths, playgrounds and ball fields.					
30	Develop bike paths along key roadways.					
31	Coordinate and jointly fund recreational facility improvements with the school district .					
32	What Park and Recreational Facility Improvements or Programs would you like to see offered in Dexter?					
33	Coordinate and jointly fund recreation facility improvements with Huron Clinton Metropolitan Authority and Washtenaw County Parks?					

Village of Dexter
Parks and Recreation Plan - Questionnaire
2007

34	What parks and recreation facility improvements or programs would you like to see offered in the Village of Dexter? How can the Village of Dexter Parks and Recreation Facilities better serve you?						
35	What suggestions or comments do you have for the Dexter Parks and Recreation Plan?						
36	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Would you be willing to work on a citizen-team that periodically donates time to improve park and recreational facilities? (circle one)</td> <td style="width: 10%; text-align: center;">Yes</td> <td style="width: 10%; text-align: center;">No</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> </table>	Would you be willing to work on a citizen-team that periodically donates time to improve park and recreational facilities? (circle one)	Yes	No			
Would you be willing to work on a citizen-team that periodically donates time to improve park and recreational facilities? (circle one)	Yes	No					
37	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">How often would you be able to participate on this citizen-team? (circle one)</td> <td style="width: 10%; text-align: center;">Monthly</td> <td style="width: 10%; text-align: center;">Quarterly</td> <td style="width: 10%; text-align: center;">Semi-Annually</td> <td style="width: 10%; text-align: center;">Not Interested</td> <td style="width: 10%;"></td> </tr> </table>	How often would you be able to participate on this citizen-team? (circle one)	Monthly	Quarterly	Semi-Annually	Not Interested	
How often would you be able to participate on this citizen-team? (circle one)	Monthly	Quarterly	Semi-Annually	Not Interested			

SECTION FOUR - DEMOGRAPHICS

38	How long have you been a Dexter resident? (circle one)	< 1 year	1-5 years	5-10 years	> 10 years
39	In which area of Dexter do you reside? (circle one)	Village of Dexter	Scio Township	Dexter Township	Webster Township
40	How many people live in your household in the following age groups?				
⇒	under 5 yrs of age				
⇒	5-10 yrs of age				
⇒	11-17 yrs of age				
⇒	18- 24 yrs of age				
⇒	25-54 yrs of age				
⇒	55 yrs of age and over				



Thank you for your participation!!

Village of Dexter
Parks and Recreation Plan - Questionnaire
2007

The Village of Dexter Parks Commission appreciates your assistance with this questionnaire. The Commission is always looking for interested volunteers to serve as Parks Commissioners or provide assistance as needed. If you have an interest in serving or have questions/comments regarding the questionnaire or the Parks and Recreation Plan planning process, please contact Allison Bishop at 734-426-8303 ext. 15 or abishop@villageofdexter.org

SECTION 1 - FACILITY USAGE					
1	How frequently do you or an adult member of your household use the following type of park or recreation facility?	1-2 x/wk	1-2 x/mon.	1-2 x/yr	Not at all
⇒	Village Park	2	9	6	2
⇒	School Facilities (tennis courts, basketball courts, etc.)	2	5	4	7
⇒	Private Recreation Facility (aerobics, gym, etc.)	7	2	3	5
⇒	Library, Museum	4	7	6	3
⇒	Metro Parks	4	9	4	2
2	How frequently does a child or other dependent member of your household use the following type of park or recreation facility?	1-2 x/wk	1-2 x/mon.	1-2 x/yr	Not at all
⇒	Village Park	2	6	1	10
⇒	School Facilities (tennis courts, basketball courts, etc.)	5			13
⇒	Private Recreation Facility (aerobics, gym, etc.)	3		1	14
⇒	Library, Museum	3	4	1	11
⇒	Metro Parks	2	7		10
3	How do you or an adult member of your household travel to the following park or recreation facility?	Car	Bike, Roller Blade, etc.	Walk	N/A
⇒	Village Park	8	3	10	2
⇒	School Facilities (tennis courts, basketball courts, etc.)	6	2	7	4
⇒	Private Recreation Facility (aerobics, gym, etc.)	13			4
⇒	Library, Museum	12	3	4	2
⇒	Metro Parks	15	1		3
4	How does a child or other dependent member of your household travel to the following park or recreation facility:	Car	Bike, Roller Blade, etc.	Walk	N/A
⇒	Village Park	5	1	5	11
⇒	School Facilities (tennis courts, basketball courts, etc.)	4	1	3	12
⇒	Private Recreation Facility (aerobics, gym, etc.)	4			14
⇒	Library, Museum	6	1	2	12
⇒	Metro Parks	7	1		12
5	How could the Village make the village parks more accessible to you and your family?	create running trails, plenty accessible, no more man made items, taking away from natural feel			

how can we get people to visit more frequently? Signage? Advertising?

consider creating more parks like the metroparks?

respondents did not understand this line of questioning

should we consider adding parking to some of our parks?

parking is clearly important to other types of facilities

respondents did not understand this line of questioning

Village of Dexter

walking and bike trails received the most votes/should we try to replicate metroparks or help inform people of facilities at metroparks?

Village of Dexter
Parks and Recreation Plan - Questionnaire
2007

20	I will support a program that requires park and recreation facilities to pay an additional fee for additional services.	2	9	3	1		what would be charge for? Does this mean we could ask for a millage?	2
21	I will support a program that requires new development to provide new public park and recreation facilities due to increased demand caused by new development.	7	7	3			we have changed our standards to require public parkland dedication	1

SECTION THREE - PLANNING

From the list of Parks and Recreation Facility Improvement options listed below, choose the three options you would like to see implemented. Rank order your three selected options, where a value of "1" is the option you are most interested in. Additionally, for the three options you have selected, evaluate the relative importance of each option using the scale provided.

No.	Park and Recreation Facility Improvement Options	Rank	Very Important	Important	Not Very Important	No Opinion	
22	Acquisition and improvement of land along Mill Creek and the Huron River for open space and passive recreation facilities (picnic areas, hiking, etc.).		7	4	1	1	
23	Acquisition and improvement of land along Mill Creek and the Huron River for active recreation facilities (canoeing, fishing, etc.)		1	4	2	1	
24	Purchase new parkland.		1	3	3	3	
25	Develop and improve existing parkland.			5	1	2	
26	Increase park and recreational facility accessibility by creating pathways to parks from other parks and residential areas.		7	3	2	2	
27	Increase park and recreational facility accessibility by providing more park signage.			3	3	2	
28	Increase park and recreational facility accessibility by providing more parking spaces.			2	3	2	
29	Provide additional facilities for targeted groups of users, such as paved walking paths, playgrounds and ball fields.		1	3	2	2	
30	Develop bike paths along key roadways.		8	1		3	
31	Coordinate and jointly fund recreational facility improvements with the school district.		1	2	1	4	
32	What Park and Recreational Facility Improvements or Programs would you like to see offered in Dexter?		1			5	Similar to Pinckney rec area
33	Coordinate and jointly fund recreation facility improvements with Huron Clinton Metropolitan Authority and Washtenaw County Parks?			4	2		
34	What parks and recreation facility improvements or programs would you like to see offered in the Village of Dexter? How can the Village of Dexter Parks and Recreation Facilities better serve you?						

respondents did not understand ranking, very few ranked and those that did only did 1-3 rank

supports sidewalk and pathway improvement, recommend to PC the importance of sidewalks

parking does not appear to be THAT important

opinions vary

Similar to Pinckney rec area

Village of Dexter
Parks and Recreation Plan - Questionnaire
2007

	walk/bike trails to Hudson Mills and Ann Arbor - 5 Public bathroom-1 Rec center -2 Bike paths - 1 Community Rec programs-2 Outdoor pool-2 open space-1 trash containers-1 dog paths-1 bike paths-1 Warrior Creek lost appeal when trees were removed due to Library and Farmers Market						
35	What suggestions or comments do you have for the Dexter Parks and Recreation Plan?						
	plan \$ for maintenance - 1 stay within budget-1 purchase more parkland-1 pay more for bike paths-1						
36	Would you be willing to work on a citizen-team that periodically donates time to improve park and recreational facilities? (circle one)	Yes	No	8	10		
37	How often would you be able to participate on this citizen-team? (circle one)	Monthly	Quarterly	Semi-Annually	Not Interested		

walking and biking trails are most important again

SECTION FOUR - DEMOGRAPHICS									
38	How long have you been a Dexter resident? (circle one)	< 1 year	1-5 years	5-10 years	> 10 years				
			5	6	6				
39	In which area of Dexter do you reside? (circle one)	Village of Dexter	Scio Township	Dexter Township	Webster Township				
		11	1						
40	How many people live in your household in the following age groups?								
→	under 5 yrs of age	3							
→	5-10 yrs of age	8							
→	11-17 yrs of age	5							
→	18- 24 yrs of age								
→	25-54 yrs of age	21							
→	55 yrs of age and over	14							

most respondents were seniors with no kids



Thank you for your participation!!

February 24, 2014

Courtney Nicholls
Village of Dexter
8140 Main Street
Dexter, Michigan 48130



Dear Courtney:

Please accept this letter as a proposal to manage the Mill Creek Park "Phase 1 Improvements" area. As requested by Paul Evanoff, I have provided quotes for several different services and treatment zones.

Prescribed Burn Treatment

Reed canary grass produces a huge amount of biomass. Prescribed burning is the ideal treatment to remove this biomass (which allows for greater herbicide contact) while simultaneously providing the optimal conditions for germination and growth of native species.

- We would conduct a prescribed burn in March or April. The burn would be done in such a way as to eliminate any damage to the boardwalk or to planted trees and shrubs on site (with some of the larger groupings being totally excluded from the burn unit).
- **Cost to burn Priority Zones 1-4 (based on attached map): \$2,240**

Regarding burning, PlantWise would be responsible for:

- creating a burn plan (a detailed document describing emergency contacts, what ecological benefits will be derived from the burn, appropriate weather conditions in which the burn could take place, and the proposed crew make up);
- discussing this burn plan with the fire department and obtaining the necessary burn permit from them;
- notifying all necessary parties immediately prior to the burn;
- creating burn breaks at the east and west edges of the burn unit, around the gazebo, and other "obstacles;"
- conducting the burn itself;
- providing \$1,000,000/\$2,000,000 of Comprehensive General Liability and Comprehensive Automobile Liability insurance.

The Village of Dexter would be responsible for:

- notifying neighbors, if you felt this to be necessary



Burns are conducted in a safe, effective manner in full cooperation with the local fire department. Burn personnel wear full safety equipment and have fire suppression equipment on hand at all times.

Because the conditions for conducting the burn are so weather dependent, we would not be able to identify the burn date ahead of time. Rather, I would contact you as soon as I know that the weather will be conducive to conducting an effective burn (which is not likely to be more than one to two days ahead of the burn).

Herbicide Control Efforts

The ideal timing for chemical treatment of reed canary grass (*Phalaris arundinacea*), the most prevalent weed on site, would be June, since the plant will be most susceptible to control efforts. Typically, this species requires multiple treatments over multiple years, as a sizable percentage of the growth buds found on the rhizomes (horizontal root system) remain dormant at any given time. Thus, treatment kills those actively growing shoots, while dormant buds will begin active growth when growing shoots die. It is important to hit the weed populations as hard as possible early in the restoration/establishment process to allow maximum germination and growth of native species to compete with the weeds.

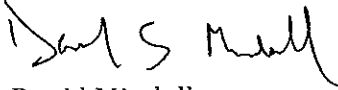
- PlantWise would implement control efforts targeting reed canary grass, Canada thistle (*Cirsium arvense*), crown vetch (*Coronilla varia*) at two general times during the season. The first visit would take place upon contract acceptance (with a follow up one week after treatment to target plants missed in first effort), with the major follow up occurring sometime between early August and early October, depending on how quickly regrowth occurs.
 - Treatment will take place through a combination of ATV-based boom/high-pressure spray (for larger monocultures), backpack spraying or hand-wicking, based on what would be most appropriate for a given population. Many areas that were treated last year would be hand-swiped, especially as more native vegetation responds in those zones.
 - For reed canary grass, we would use glyphosate, Cygnet Plus surfactant, and tracking dye.
 - For broad-leaved weeds, we would use a broad-leaved specific herbicide (triclopyr) or a non-specific herbicide (such as glyphosate), again depending on the timing of application.
- **Treatment costs by zone are as follows:**
 - **Priority Zones 1-3 (i.e., same areas we managed in 2013): \$3,325**
 - **Priority 4 (modified to include only the lower, flatter area as requested by Paul): \$1,625**

We have been implementing prescribed burning and invasive plant control for 16 years throughout Michigan. Past clients include the State of Michigan (Department of Natural Resources), Washtenaw County Parks and Recreation Commission, Oakland County Parks, City of Ann Arbor (Park Planning and Natural Area

Preservation), and the City of Orchard Lake, among many others. Contact information and additional references are available upon request.

Please let me know if you have any questions regarding this proposal or would like clarification on any element described here. I look forward to working with you on this project.

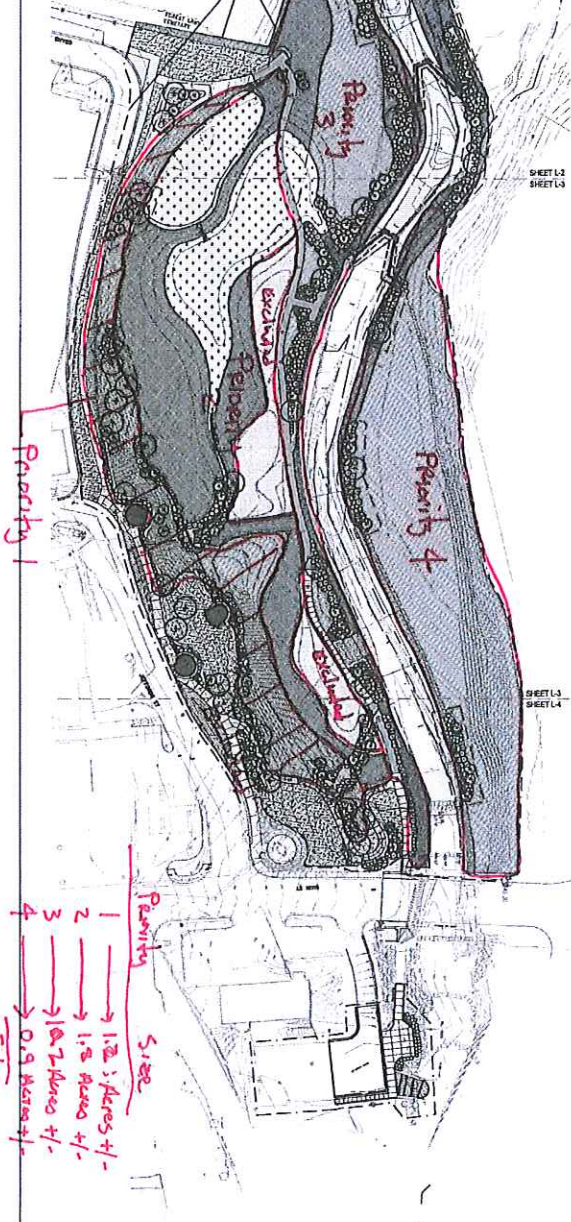
Sincerely,

A handwritten signature in black ink, appearing to read "David S. Mindell". The signature is fluid and cursive, with the first name "David" and last name "Mindell" being clearly legible, and "S." as a middle initial.

David Mindell
Owner

LANDSCAPE SEEDING	LANDSCAPE SEEDING
LANDSCAPE SEEDING	LANDSCAPE SEEDING
LANDSCAPE SEEDING	LANDSCAPE SEEDING
LANDSCAPE SEEDING	LANDSCAPE SEEDING
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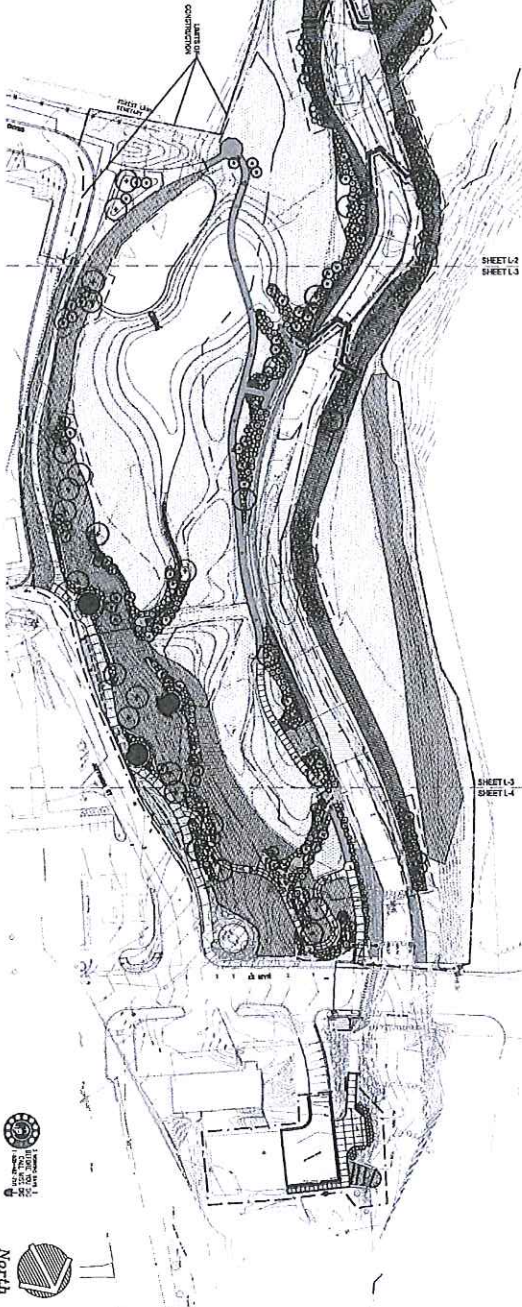
1 LANDSCAPE AND SEEDING PLAN - OVERALL



Priority 1
Priority 2
Priority 3
Priority 4
5.1

LANDSCAPE SEEDING	LANDSCAPE SEEDING
LANDSCAPE SEEDING	LANDSCAPE SEEDING
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LANDSCAPE SEEDING	LANDSCAPE SEEDING
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LANDSCAPE SEEDING	LANDSCAPE SEEDING
LANDSCAPE SEEDING	LANDSCAPE SEEDING

2 SOIL STABILIZATION PLAN



MILL CREEK PARK
PHASE 1 IMPROVEMENTS
DEXTER, MICHIGAN

VILLAGE OF DEXTER

JJR
JJB LLC
100 MILL CREEK AVENUE
DEXTER, MI 48131
734.822.4477
www.jjb.com

REVISION	DATE
1	11/11/2017
2	11/11/2017
3	11/11/2017
4	11/11/2017
5	11/11/2017
6	11/11/2017
7	11/11/2017
8	11/11/2017
9	11/11/2017
10	11/11/2017

LANDSCAPE PLAN
OVERALL
SHEET 1 OF 1
S0034-004
L-1

FY 2013-14 Parks and Recreation Commission Budget Request

		TOTAL PROJECT COST	BUDGET REQUEST	GRANTS	DONATIONS (potential)	Spent as of 3/12/14
Capital Projects						
Park Improvement Needs:	Community Park Path Reconstruction	\$60,000	\$15,000	\$45,000		\$0
	Benches at MCP North play equipment	\$4,000	\$4,000			\$3,356
	Bike Racks-coordinate with 5H grant	\$1,000	\$1,000			\$735
	Community Park Soccer Nets	\$2,000	\$2,000			\$1,998
	Wood Chips - all parks	\$3,000	\$3,000			\$2,980
	Mill Creek Park Landscaping Maintenance; other park maintenance <i>*500 hours/\$15=\$7500 labor - \$3500 materials for MCP; \$500 each for others; considering adopt-a-bed program</i>	\$12,500	\$12,500		volunteers	\$7,756
	Plantwise (Mill Creek Park Invasive Species)					\$4,725
	Annual Stream Monitoring (5 year MDEQ requirement for MCP rock veins	\$2,300	\$2,300			\$2,300
Event and Promotional Materials						
	Ice Rink Installation	\$4,700	\$1,600		\$500	\$1,600
	Maintenance		\$1,600			\$564
	New Liner		\$700			\$696
	New Kick plates		\$750			\$692
	Easter Eggstravaganza and Geocache	\$700	\$700			\$714
	Misc. Equipment Repairs or Replacement (benches, trash cans, swings, equipment, etc.)	\$6,000	\$6,000			\$2,262
	Dexter Daze Event Partnership	\$1,000	\$1,000			
	Marketing-work with County B2B/Trail maps	\$1,000	\$1,000			
TOTAL		\$98,200	\$53,150	\$45,000	\$500	\$30,378

**2014
EASTER EGGSTRAVAGANZA
TO DO**

1. Date Selection Confirmation – Saturday, April 19, 2014- No Rain date
2. Donations/Volunteers needed – Starting at 8:30 am (SET UP)
 - a. Contributors – Chelsea Teddy Bear – stuffing 200-300 eggs, Dexter Senior Center – Stuffing 500 eggs, Girl Scouts – Stuffing Eggs, LaFontaine Chevrolet – parking area to be used
 - b. Volunteers – LaFontaine to assist in parking, Lions will be letting us know by the end of March
 - c. Face Painting Volunteers – contacted Amy from last year
 - d. Easter Bunny Volunteer – Toni Henkemeyer?? – costume purchased
 - e. Check In Volunteers – _____ (need volunteers)
 - f. Egg Recycling Organizer
 - g. Event Organizer – Egg Hunt Starter/Coordinator – _____ (need volunteer)
3. Advertisement –
 - a. Facebook
 - b. Email Update
 - c. Website
 - d. Annarbor.com, Dexter Leader, Dexter Update, Sun Times, Patch.com
 - e. Local Day Cares
4. Fee to participate; pays for eggs/supplies/bunny costume, etc.
 - a. Pre-ticket sales (\$2/4 in advance or \$3/5 at the door)
 - b. Expecting donation for 50 tickets
 - c. Photos – bring own camera
5. Set up
 - a. PARKING – stake signs and sandwich board
 - b. EGG AREAS – 2 - Stakes/Caution Tape for area designation; 2 larger areas this year; age group sections (3 and under; 4-10)
 - c. Signage – signs made previously; sandwich board sign to be used
 - d. Decorations – DPW will bring to site day of the event
 - e. Recycle Eggs – Picnic table with bins and signs

6. Purchases – Anticipating 250 kids at 15 eggs each – 3,750
 - a. Eggs –
 - i. 2011 - 3000 eggs
 - ii. 2012 – 1500 empty eggs ordered; 888 filled eggs ordered
 - iii. 2013 – 2000 stuffed eggs ordered; 2000 eggs stuffed
 - iv. 2014 – 1000 stuffed eggs ordered; 2700 to be stuffed
 - b. Bags – how many to order??
 - c. Sidewalk chalk – checking on what is remaining from last year
 - d. Face painting – provided by volunteers?

7. OTHER?

VILLAGE OF DEXTER

cnicholls@dextermi.gov

8140 Main Street Dexter, MI 48130-1092

Phone (734)426-8303 ext 17 Fax (734)426-5614

MEMO

To: Parks & Recreation Commission
From: Courtney Nicholls, Assistant Village Manager
Date: March 12, 2014
Re: Discussion of: CIP Items

At the February 2014 Parks & Recreation Commission meeting, Commissioners received a copy of the Parks Capital Improvement Plan (CIP) sheets and decided to table the discussion until the March meeting. The Planning Commission will hold a work session on the CIP in April 2014 and a public hearing in May 2014.

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Community Park Improvements

PROJECT ID: 01-2.0-1998

PRIORITY: IMPORTANT

PROJECT TYPE: Park Enhancement

TOTAL COST: \$400,000

SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 16(1998)

DESCRIPTION:

Improvements started 2004, play equipment 2005 Community Build, asphalt path in 2007, gazebo 2008, play court 2009. Remaining improvements include permanent bathrooms, water fountain, court shelter, path reconstruction. Pathway reconstruction required following drainage improvements resulting from LaFontaine stormwater improvements. Park should be complete following installation of above items.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
12	TOTAL SCORE

BENEFICIAL IMPACTS:

Parks provide citizens will with healthy recreation and open space opportunities within the Village. Safe, enjoyable access to parks and recreation opportunities is an important goal as stated within the Master Plan.

LOCATION MAP: Dexter Ann Arbor Road and Ryan Drive



VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Dog Park

PROJECT ID: 02-2.0-2013

PROJECT TYPE: Park Development

SUBMITTED BY: Parks and Recreation

PRIORITY: IMPORTANT

TOTAL COST: \$23,000

YEARS IN CIP (Beginning year): 1 (2013)

DESCRIPTION:

The Village owns property on Dan Hoey Road where the Community Garden is located. Development of an off leach dog area (approx. 3/4 acre) on the west side of the 4 acre parcel would meet the needs of a portion of the Village's dog owner population. This project was discussed as a top priority by the PaRC upon Council determination of long term plans for property.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

Providing additional park facilities/amenities for a variety of citizens. Promotes exercise, healthy relationships and community. The 5-H Coalition may be able to assist in the development.

LOCATION MAP:



MASTER PLAN AND/OR STUDY REFERENCE:

Parks and Recreation Master Plan 2009-2014 AND Dog Park Research in file (2012)

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End		
	Month	Year	Month	Year	
Study:		2013		2013	Study and cost estimates being completed, design, etc. to be done in 2013-2014.
Design/Acquisition:		2013		2013	Construction slated for 2013-2014 when funding has been secured. 5-H Coalition could assist with mini-grant although project not listed in plan.
Construction:		2013		2014	

PROJECT COST DETAIL:

Property Development	General Fund	750 l.f. fencing	\$12,000
		clearing approx. 1 acre	\$6,000
		parking/culvert	\$5,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
General Fund				\$23				\$23
Donations								\$0
5-H Mini-Grant (14-15)								\$0
TOTALS	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$23

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Lions Park Play Equipment

PROJECT ID: 03-2.0-2013

PRIORITY: DESIRABLE

PROJECT TYPE: Park Enhancement

TOTAL COST: \$15,000

SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 1 (2013)

DESCRIPTION:

The PaRC would like to increase access to mini-parks. Mini-parks are defined as serving an area within a less than 0.25 mile walk; being between 0.25-1 acre and it is recommended that 0.25 acres be provided for every 1,000 residents. The Village currently has 1.69 acres of mini-parks, however none have play ground equipment.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

Creation of vibrant and active mini-parks that promote walking and activity close to home. Property is currently owned by the public (schools).

LOCATION MAP: Corner of Ann Arbor St and Edison St



MASTER PLAN AND/OR STUDY REFERENCE:

Parks and Recreation Master Plan 2009-2014; 2013 PaRC Goals

SCHEDULE:

SCHEDULE JUSTIFICATION:

Bathrooms

Start		End	
Month	Year	Month	Year
	2013		2014
	2014		2015
	2014		2015

Study:

Design/Acquisition:

Construction:

Cost of implementation makes this a priority for FY14-15. Needs for more play equipment and mini-parks makes this a priority for FY14-15.

PROJECT COST DETAIL:

Playground Equipment

General Fund

\$15,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
General Fund			\$15					\$15
								\$0
								\$0
TOTALS	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$15

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Monument Park Enhancement

PROJECT ID: 04-2.0-2007

PRIORITY: IMPORTANT

PROJECT TYPE: Park Enhancement

TOTAL COST: \$192,000

SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 7 (2007)

DESCRIPTION:

Temporary and/or permanent bathrooms are a TOP PRIORITY. PaRC recommends a temporary fix until a time when funding is available for permanent bathrooms. PaRC recommends bathrooms as a key element in desirable parks and downtown event space. Gazebo replacement/enhancement in future must be considered.

PROJECT JUSTIFICATION:

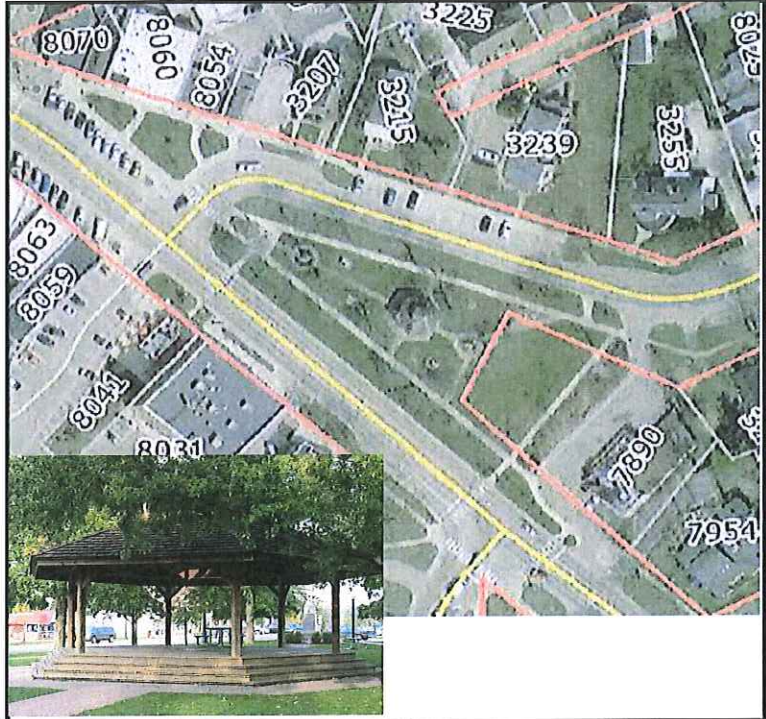
Value indicates the degree to which the project will help to: 0=Not Applicable
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3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

The gazebo in Monument Park is a centerpiece for downtown and festivals. The gazebo is wood and will eventually require replacement. It is recommended that a new gazebo be designed to be consistent with the architecture downtown or consistent with the gazebo built in Community Park.

LOCATION MAP: Main Street and Central Street



MASTER PLAN AND/OR STUDY REFERENCE:

Parks and Recreation Master Plan 2009-2014; 2013 PaRC Goals

SCHEDULE:

Bathrooms

	Start		End	
	Month	Year	Month	Year
Study:		2013		2013
Design/Acquisition:		2013		2013
Construction:		2013		2013

SCHEDULE JUSTIFICATION:

Bathrooms are a top priority. Temporary bathrooms and enclosure recommended for 2013. Permanent bathrooms in park or nearby in Village owned building. The gazebo is in good condition currently, however should be evaluated in the next 5 years for rehab or rebuilding.

PROJECT COST DETAIL:

Bathrooms	General Fund	temp. bathrooms - \$7,000	75,000
Park Enhancement	General Fund		\$40,000
	DDA/Donations		\$40,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
General Fund/Bathrooms	\$10	\$7				\$75	\$55	\$147
DDA							\$25	\$25
Donations							\$20	\$20
TOTALS	\$10	\$7	\$0	\$0	\$0	\$75	\$100	\$192

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Mill Creek Park (North) Formerly Warrior Creek Park

PROJECT ID: 05-2.0-2001

PRIORITY: IMPORTANT

PROJECT TYPE: Park Enhancement

TOTAL COST: \$290,000

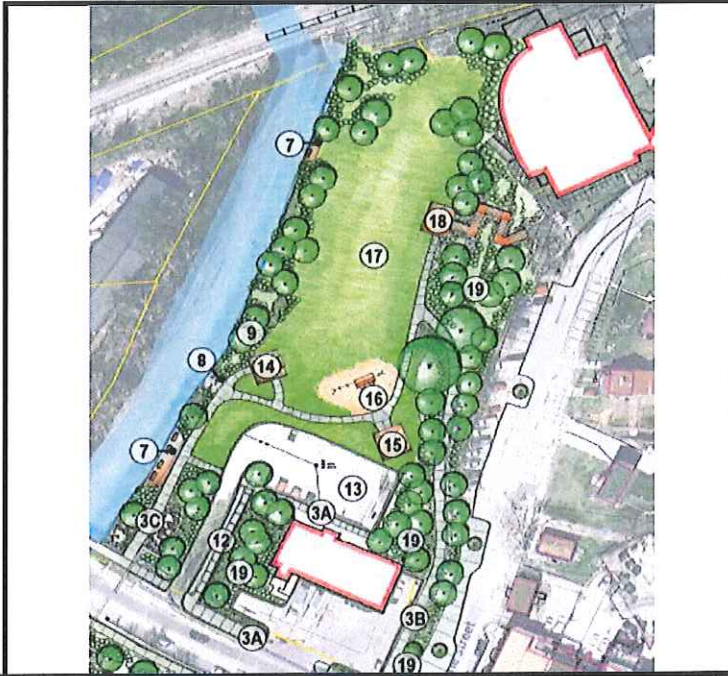
SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 13 (2001)

DESCRIPTION:

In conjunction with improvements to Mill Creek Park improvements, B2B and upgrade the Village facility bathrooms and parking improvements are necessary. Project coordination could be completed with Village facility upgrades, although parking improvements/needs may be more immediate.

LOCATION MAP: Main Street and Alpine Street



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
14	TOTAL SCORE

BENEFICIAL IMPACTS:

Enhancement of the trailhead, park parking and restroom facilities that serve a larger area, including downtown. Promotes economic development.

MASTER PLAN AND/OR STUDY REFERENCE:

2009 Parks and Recreation Master Plan, Mill Creek Park Master Plan 2009 and 2012 Master Plan

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End		
	Month	Year	Month	Year	
Study:		2008		2009	Project will be completed following improvements to Phase 1 Mill Creek Park and as funding permits or progress is made towards improvements to Village facilities.
Design/Acquisition:		2013		2015	
Construction:		2013		2017	

PROJECT COST DETAIL:

Parking Lot Improvements	General Fund	\$100,000
Picnic Shelter	General Fund	\$90,000
Public Restrooms	General Fund/Grants	\$100,000
Play Equipment	5 Healthy Towns Grant	complete 2012 \$10,000
Stair access from Alpine	Connecting Communities Grant/B2B	complete 2012 \$75,000

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
GO Bond								\$0
General Fund			\$200			\$90		\$290
Other	\$75							\$75
Grants	\$10							\$10
TOTALS	\$85	\$0	\$200	\$0	\$0	\$90	\$0	\$375

PROJECT NAME: Mill Creek Park Improvements/Construction - PHASE 2

PROJECT ID: 06-2.0-2010

PRIORITY: IMPORTANT

PROJECT TYPE: Park Development

TOTAL COST: \$1,200,000

SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 14 (2000)

DESCRIPTION:

Construction of a passive natural trail system south of Grand Street to the Dexter Community Schools property. Provides a major connection to a developing regional trail system and the school outdoor education area. Provides possible trailhead parking opportunity at Shield Road upon completion. Includes stormwater system improvements see project ID 02-7.0-2009. Consider eliminating trail along river at point to reduce cost and reduce impacts to habitat, may also reduce permitting needs.

PROJECT JUSTIFICATION:

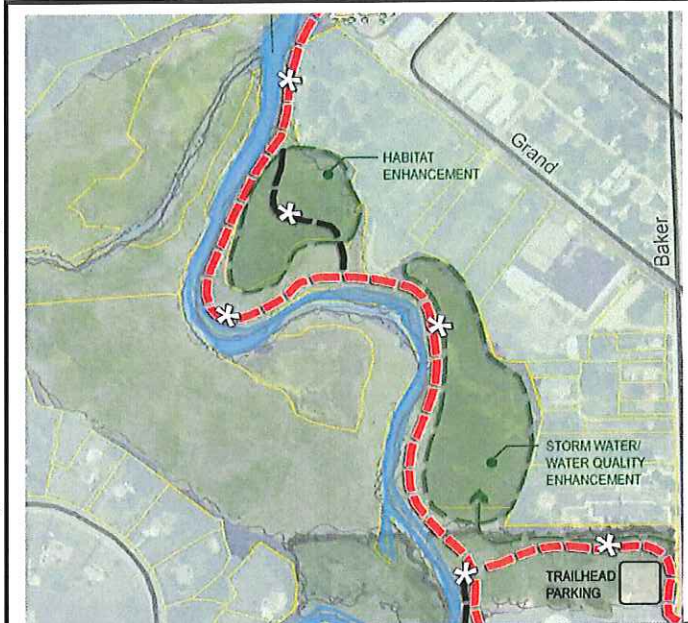
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3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

Preserve and enhance the parkland along the Mill Creek and west of the Village, improve habitat and natural areas, connect parks and provide recreational opportunities to citizens.

LOCATION MAP: East of Mill Creek South of Main Street



MASTER PLAN AND/OR STUDY REFERENCE:

Parks and Recreation Master Plan 2009-2014 AND Mill Creek Park Master Plan 2009; 2013 PaRC Goal to initiate natural trail in future trail location to create access.

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2015		2016
Construction:		2017		2017

SCHEDULE JUSTIFICATION:

Start design work in 14-15 to prepare for MNRTF acquisition grant in April 2015. STP-U funding redesignated to Westridge Subdivision connector and B2B initiative north of Warrior Creek Park. Coordination with school and outdoor lab advised. Community Connector funding or B2B funding with County should be reviewed.

PROJECT COST DETAIL:

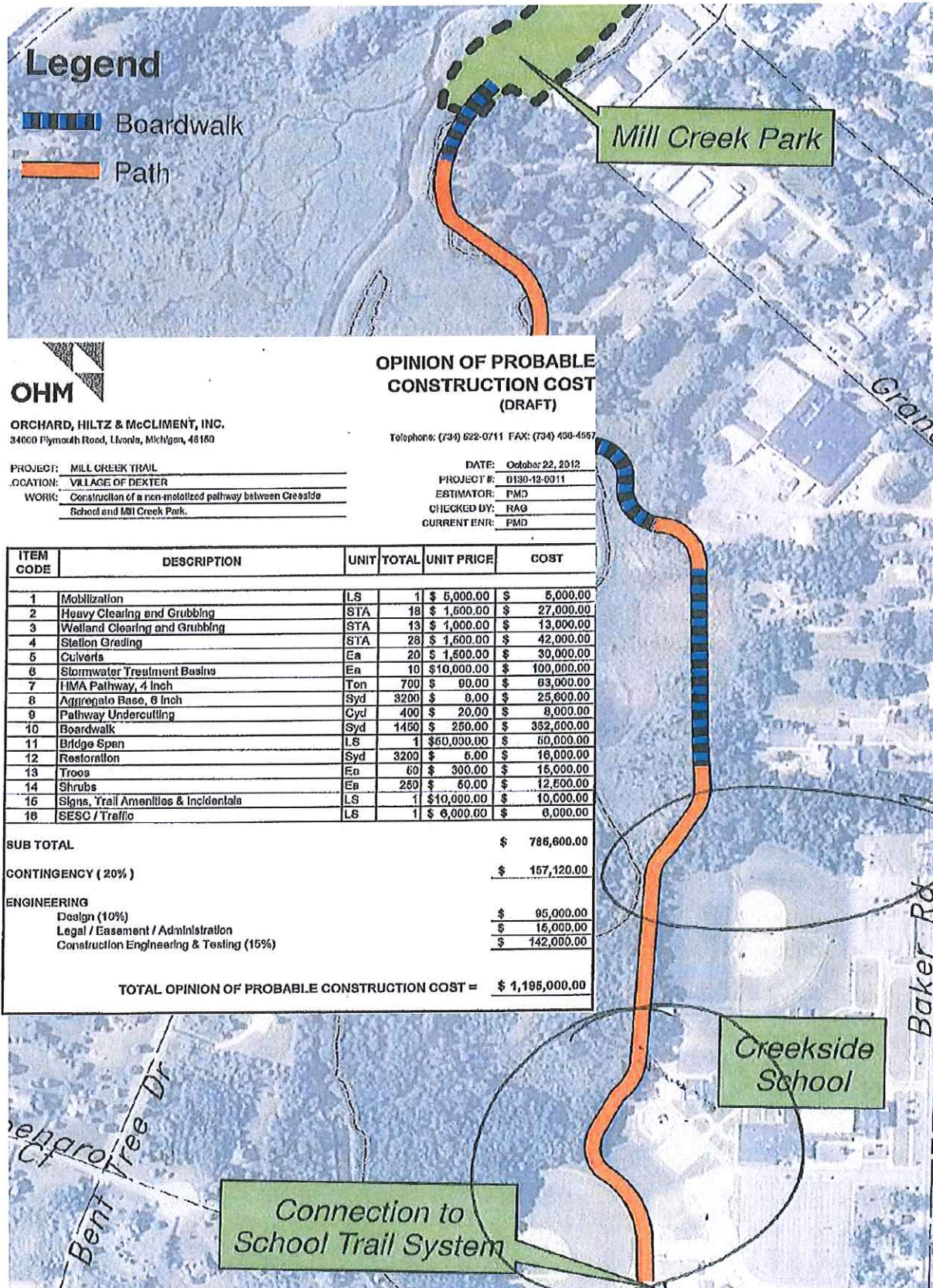
Phase 2 Park Development- Grand Street to School	Phase 2	\$1,200,000
Project 02-7.0-2009 should be coordinated		\$250,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Village Commitment*		\$7	\$10	\$20		\$500		\$537
MNRTF Grant/Other Grants						\$400		\$400
Other - Unknown						\$100		\$100
Landmark Structure Donation						\$200		\$200
Inland Fisheries								\$0
TOTALS	\$0	\$7	\$10	\$20	\$0	\$1,200	\$0	\$1,237

* Consider adding project back to TIP for future STP-U funding.

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN



OHM

ORCHARD, HILTZ & McCLIMENT, INC.
34000 Plymouth Road, Livonia, Michigan, 48150

OPINION OF PROBABLE CONSTRUCTION COST (DRAFT)

Telephone: (734) 622-0711 FAX: (734) 498-4557

PROJECT: MILL CREEK TRAIL
LOCATION: VILLAGE OF DEXTER
WORK: Construction of a non-motorized pathway between Creekside School and Mill Creek Park.

DATE: October 22, 2012
PROJECT #: 0130-12-0011
ESTIMATOR: PMD
CHECKED BY: RAG
CURRENT ENR: PMD

ITEM CODE	DESCRIPTION	UNIT	TOTAL	UNIT PRICE	COST
1	Mobilization	LS	1	\$ 5,000.00	\$ 5,000.00
2	Heavy Clearing and Grubbing	STA	18	\$ 1,500.00	\$ 27,000.00
3	Welland Clearing and Grubbing	STA	13	\$ 1,000.00	\$ 13,000.00
4	Station Grading	STA	28	\$ 1,500.00	\$ 42,000.00
5	Culverts	Ea	20	\$ 1,500.00	\$ 30,000.00
6	Stormwater Treatment Basins	Ea	10	\$10,000.00	\$ 100,000.00
7	HMA Pathway, 4 Inch	Ton	700	\$ 90.00	\$ 63,000.00
8	Aggregate Base, 6 Inch	Syd	3200	\$ 8.00	\$ 25,600.00
9	Pathway Undercutting	Cyd	400	\$ 20.00	\$ 8,000.00
10	Boardwalk	Syd	1450	\$ 250.00	\$ 362,500.00
11	Bridge Span	LS	1	\$60,000.00	\$ 60,000.00
12	Restoration	Syd	3200	\$ 5.00	\$ 16,000.00
13	Trees	Ea	60	\$ 300.00	\$ 18,000.00
14	Shrubs	Ea	250	\$ 50.00	\$ 12,500.00
15	Signs, Trail Amenities & Incidentals	LS	1	\$10,000.00	\$ 10,000.00
16	SESC / Traffic	LS	1	\$ 6,000.00	\$ 6,000.00
SUB TOTAL					\$ 786,600.00
CONTINGENCY (20%)					\$ 157,120.00
ENGINEERING					
Design (10%)					\$ 95,000.00
Legal / Easement / Administration					\$ 16,000.00
Construction Engineering & Testing (15%)					\$ 142,000.00
TOTAL OPINION OF PROBABLE CONSTRUCTION COST =					\$ 1,196,000.00

[illegible]